

KBE APPROVAL DATE: JUNE 2013

HARLAN INDEPENDENT SCHOOL DISTRICT FACILITIES PLAN

PLAN OF SCHOOL ORGANIZATION

1. Current Plan P, K-4, 5-12
2. Long Range Plan P, K-4, 5-12

			Student Enrollment Capacity
SCHOOL CENTERS			
1. Secondary			
a. Harlan Middle / High School	Permanent	5-12 Center	459/717
2. Elementary			
a. Harlan Elementary School	Permanent	K-4 Center	315/500
b. Sunshine Preschool	Permanent	PS Center	n/a

CAPITAL CONSTRUCTION PRIORITIES (Schedule within the 2013-2015 Biennium)

1c. Major renovation/additions of educational facilities; including expansions, kitchens, cafeterias, libraries, administrative areas, auditoriums, and gymnasiums.

				Eff. %	Cost Est.
1. Harlan Elementary School		49,496 sf.			
Major Renovation to include; site development, parking, play areas, exterior canopies, exterior finishes repairs, asbestos abatement, roof replacement, doors, hardware and windows, interior finishes and accessories, casework, signage, HVAC replacement (including controls), electrical/lighting/service upgrade, plumbing/fixtures, fire protection and annunciation systems, data systems, clock and intercom systems, ADA accessibility and security upgrades. Renovate (3) extra standard classrooms into; (1) Spec. Ed. Self-Cont., (2) Resource, (1) Art and (1) Music					
Construct:	1	Computer Room	800 sf.	800 sf.	74% \$231,892
	2	Special Education Resource	400 sf.	800 sf.	74% \$231,892
	1	Family Res. Center	300 sf.	300 sf.	74% \$86,959
	1	Admin. Addition	500 sf.	500 sf.	74% \$144,932
2. Harlan Middle/High School		69,990 sf.			
Major Renovation to the 1964 area of the building to include; site development, parking, play areas, exterior canopies, exterior finishes repairs, asbestos abatement, roof replacement, doors, hardware and windows, interior finishes and accessories, casework, signage, HVAC replacement (including controls), electrical/lighting/service upgrade, emergency generator, plumbing/fixtures, fire protection and annunciation systems, data systems, clock and intercom systems, ADA accessibility and security upgrades and acquisition/demolition of property for the construction of the additions noted. Renovate (2) extra standard classrooms into; (1) Art Room,					
Construct:	1	Middle School Comp. Lab	900 sf.	900 sf.	68% \$311,426
	1	High School Comp. Lab	1,280 sf.	1,280 sf.	68% \$442,918
	1	Technology Education	2,750 sf.	2,750 sf.	68% \$951,581
	1	Media Center Addition	2,000 sf.	2,000 sf.	68% \$692,059
	1	Kitchen	2,200 sf.	2,200 sf.	68% \$761,265
	1	Cafeteria	3,000 sf.	3,000 sf.	68% \$1,038,088
	1	Physical Educ. Addition	6,000 sf.	6,000 sf.	68% \$2,076,176
	1	Youth Service Center	300 sf.	300 sf.	68% \$103,809
	1	Custodial Receiving Area	250 sf.	250 sf.	68% \$86,507
	1	Auditorium/Theater	3,500 sf.	3,500 sf.	68% \$1,211,103

3. Community Learning Center	15,864 sf.			
Major Renovation to include; site development, parking, exterior canopies, exterior finishes repairs, asbestos abatement, roof replacement, doors, hardware and windows, interior finishes and accessories, casework, signage, HVAC replacement (including controls), electrical/lighting/service upgrade, plumbing/fixtures, fire protection and annunciation systems, data systems, clock and intercom systems, ADA accessibility, security upgrades, remove ACBM, enclose stairwells.				
				\$1,285,929

CAPITAL CONSTRUCTION PRIORITIES (Regardless of Schedule)

4. Management support areas; Construct, acquisition or renovation of central offices, bus garages or central storage.

1. Central Office				
Construct: Construct a new central office facility.	10,000 sf.	74%		\$2,933,784
2. Central Storage				
Construct: Construct a new central storage facility.	4,000 sf.	74%		\$639,459

DISTRICT NEED	\$18,702,745
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5. Discretionary Construction Projects; Functional Centers; Improvements by new construction or renovation.

Estimated Costs of these projects will not be included in the FACILITY NEEDS ASSESSMENT TOTAL.

1. Harlan Middle / High School				
Relocate and construct new weight room / field house, athletic concession stands / bathrooms, parking, baseball bleachers, and renovate track, construct baseball dugouts, locker room, and press box, and replace football press box				
Construct: 1 Art Room	1,200 sf.	1,200 sf.	68%	\$415,235
2 Admin. Suites (M.S. / H.S.)	1,000 sf.	2,000 sf.	68%	\$692,059
1 Science Classroom	1,000 sf.	1,000 sf.	68%	\$346,029
2. Harlan Elementary School		49,496 sf.		
Construct: 1 Art Room (local pref.)	800 sf.	800 sf.	74%	\$231,892
1 Music Room (local pref.)	800 sf.	800 sf.	74%	\$231,892

